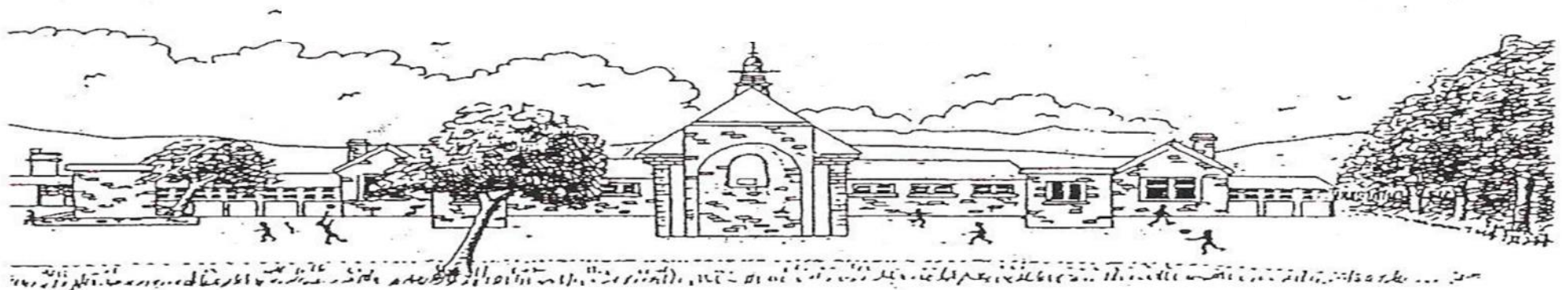


Llanhari Primary School



PDG Plan 2016/17



Amount of PDG = £43350

Llanhari Primary School PDG Plan 2016-17		
Activities	Amount	Intended Outcome(s)
Effective Intervention Provision		
Provide effective intervention based on strategic data analysis in numeracy. Working in partnership with the Catch Up organisation as a regional training centre and partner school.	Staff Costs CS £7868 Staff Costs MH £4807	Improve National Test data by decreasing the % of SS -85 across all year groups <ul style="list-style-type: none"> ○ Reading from 15% to 12 - 10% ○ Procedural from 25% to 10 - 15% ○ Reasoning from 12% to 5 - 10%
Provide effective intervention based on strategic data analysis in literacy. Working in partnership with the Catch Up organisation as a regional training centre and partner school.	Staff Costs CS £7868 Staff Costs MH £4808	Differences in Reading age and Chronological age by June 2016. <ul style="list-style-type: none"> •Maximum 20% have Reading ages below their CA •Minimum 80% have Reading ages above their CA RA of FSM pupils equal to non FSM pupils
Early Language intervention		
Develop early language intervention provision through: <ul style="list-style-type: none"> • Participation in LA 'CLIC' project • Wellcom programme continuing • Effective use of Foundation Phase assessments to develop EY SA plans • Foundation Phase Assessments added to 'Individual Learning Needs' profiles for FSM pupils 	Staff Costs MH £4808	<ul style="list-style-type: none"> • Early identification of pupils • Improved provision for language acquisition • Effective IEPs developed • Number of pupils graduating from Wellcom improved • Improved outcomes in literacy for targeted pupils
Excellence in Teaching and learning		
Teaching And Learning - Implement the new "Continua for Teaching and Learning" element 1.7 'Numeracy Planning', to improve the provision of numeracy across the curriculum	£125 (1x supply)	<ul style="list-style-type: none"> • Improved provision of numeracy x-cur • Improved maths data EKS
Develop high expectations and planning and Improve the use of assessments: Teaching And Learning - Implement the "Continua for Teaching and Learning" elements	£250 (2 x supply days)	<ul style="list-style-type: none"> • Improved teaching and learning in the use of effective success criteria to raise standards

1.5 - Planning success criteria 5.3 - Sharing and using success criteria	SMT paired monitoring)	
Improve the engagement of pupils: Teaching And Learning - Implement the "Continua for Teaching and Learning" elements 3.6 - Behaviour management Provide behaviour management training for dinner supervisors	£125 (1 x supply days) £250 training fee from PLP	<ul style="list-style-type: none"> Improved behaviour outside classroom boundaries.
Tracking and target setting: Refine current tracking systems, working with Challenge Adviser. Continue with termly tracking meetings, focus on staff CPD on the use of INCERTS as an effective planning tool. Tracking of borderline MAT pupils to be improved	INCERTS subscription £600	<ul style="list-style-type: none"> Identification and targeting of MAT pupils improved
High quality Social and emotional learning		
Extend the schools current provision for nurture: Proactive identification of pupils using the vulnerability profile and NBar assessments. Timetable ELSA sessions for foundation phase and key stage 2 pupils Develop further the use of Wellbeing reviews to identify and track pupils Provision of intervention through 'Pyramid Club'	Staff Costs MH £4808 £83 (Nurture resources)	<ul style="list-style-type: none"> Reduction in the number of pupils classed as 'Red' on the vulnerability profile. No exclusions Improved national test scores of identified pupils Improved Wellbeing scores across the school < 8.88
Family and community engagement		
Virtual Voucher scheme: Pupils and parents to be given a choice of curriculum or enrichment activities for pupils in receipt of free school meals through a 'Virtual Voucher' system. Each pupil to be allocated £150 for pupils and parents to choose from a menu of activities following 1-2-1 meetings with the head teacher.	£4500	<ul style="list-style-type: none"> Pupil engagement in activities improved. Pupils make more choices about how and what they learn
Implement 'Investors in Families' action plan 2016-17 including: <ul style="list-style-type: none"> Healthy Schools Award 4 - focus on parent and community strands Parent attendance group established 'Coffee morning' style workshops held monthly Lads and Dads sustained by parents Develop use of 'Community' room in the school Flying Start programs established in the school to support vulnerable parents 	£400 -IIF subscription £500 - Lads and Dads £1000 -Ziggies family programme	<ul style="list-style-type: none"> Improved family engagement Improved standards for vulnerable groups

Creative Curriculum		
Content: INSET training on the Donaldson Report and curriculum design. Donaldson 'fortnights' introduced to begin to develop a more effective and personal curriculum	Enrichment activities £550	<ul style="list-style-type: none"> • Staff to work collaboratively to develop creative 'mini-topics' that are skills based