

## 7. PDG Template - THIS PAGE MUST BE PUBLISHED BY THE SCHOOL

Amount of PDG = £42,000 (inc EYPDG)

Llanhari Primary School PDG Plan 2019-20		
Activities	Amount	Intended Outcome(s)
<b>Effective Intervention Provision</b>		
Provide effective intervention based on strategic data analysis in Literacy and numeracy. Working in partnership with the Catch Up organisation as a regional training centre and partner school. - MH 21 hrs per week	Staff costs: £14,365	Differences in Reading age and Chronological age by June 2020 •Maximum 35% have Reading ages below their CA •Minimum 65% have Reading ages above their CA RA of FSM pupils equal to non FSM pupils
<b>Effective classroom support</b>		
Provide effective challenge and support in literacy and numeracy to eFSM learners of all abilities. Priorities year 6 pupils JJ 10 hrs per week Sept - March ALNCo to monitor effectiveness of support	Staff costs: £4494	Improve National Test data by increasing the % of +SS85 across all year groups supported Improved progress scores for eFSM pupils supported.
Classroom support for early years foundation phase pupils.	Staff costs £6981	Pupils integrated and supported when starting school.
<b>Excellence in Teaching and learning</b>		
New whole school library area developed to raise the profile and access to reading materials.	£1000	Pupils reading a variety of books for pleasure. Improved reading ages. High quality provision in place
Reading scheme resources analysed and additional material purchased where needed.	£1800	High quality provision in place
<b>High quality Social and emotional learning</b>		
April - August : JJ Improve provision for nurture: Nurture provision 2 half days a week	Staff costs: £6840 JJ	No exclusions Improved national test scores of identified pupils Improved Thrive assessments across the school

Maintain provision for ELSA: Timetable ELSA sessions for foundation phase and key stage 2 pupils September - March: MH Continued provision for ELSA, 2 afternoons weekly, timetable ELSA sessions for foundation phase and key stage 2 pupils	£2,736 MH	
Provision of intervention through 'Pyramid Club' and resources for ELSA	£184 (resources)	<ul style="list-style-type: none"> <li>Improved confidence for vulnerable and eFSM pupils - parent questionnaire and Thrive data</li> </ul>
<b>Family and community engagement</b>		
Virtual Voucher scheme: Pupils and parents to be given a choice of curriculum or enrichment activities for pupils in receipt of free school meals through a 'Virtual Voucher' system. Each pupil to be allocated £150 for pupils and parents to choose from a menu of activities following 1-2-1 meetings with the head teacher.	£2700	<ul style="list-style-type: none"> <li>Pupil engagement in activities improved.</li> <li>Pupils make more choices about how and what they learn</li> </ul>
Implement 'Investors in Families' action plan 2019-20 including: <ul style="list-style-type: none"> <li>Continuing with Parent Council</li> <li>Family Learning sessions established in partnership with HAPI project</li> <li>Healthy Schools Award 5 - focus on parent and community strands</li> <li>'Coffee morning' style workshops held regularly</li> <li>Wider range of PTA events that involve the whole family eg family bingo</li> <li>Lads and Dads re-established</li> <li>Further develop links with Flying Start health visitor</li> </ul>	£400 (IIF subscription) £400 (Lads and Dads) £100 (reading workshop)	See Investors in Families action plan for details: <ul style="list-style-type: none"> <li>Improved family engagement</li> <li>Improved standards for vulnerable groups</li> </ul>