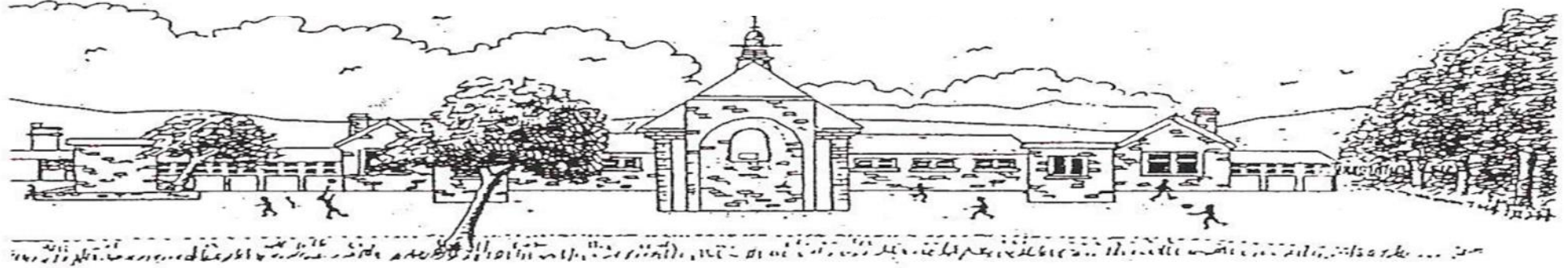


# Llanhari Primary School



## Pupil Development Grant Plan 2020/21



Amount of PDG = £42,650 (inc EYPDG) - £3766 to spend after staffing

Llanhari Primary School PDG Plan 2020-21		
Activities	Amount	Intended Outcome(s)
<b>Effective Intervention Provision</b>		
Provide effective intervention based on strategic data analysis in Literacy and numeracy. Working in partnership with the Catch Up organisation as a regional training centre and partner school. - MH 20 hrs per week	Staff costs: £13,210	Differences in Reading age and Chronological age by June 2020 •Maximum 35% have Reading ages below their CA •Minimum 65% have Reading ages above their CA RA of FSM pupils equal to non FSM pupils
<b>Effective classroom support</b>		
Provide effective challenge and support in literacy and numeracy to eFSM learners of all abilities. Priorities year 6 pupils JJ 30 hrs per week Apr-Aug ALNCo to monitor effectiveness of support	Staff costs: £9,298	Improve National Test data by increasing the % of +SS85 across all year groups supported Improved progress scores for eFSM pupils supported.
Classroom support for early years foundation phase pupils.	Staff costs £6565	Pupils integrated and supported when starting school.
<b>Excellence in Teaching and learning</b>		
Subscription for Continua	£350	
Abacus subscription	£1000	
Reading resources	£1000	
<b>High quality Social and emotional learning</b>		
September - March : JJ 15 hours Improve provision for nurture: Nurture provision 2 half days a week Maintain provision for ELSA: Timetable ELSA sessions for foundation phase and key stage 2 pupils Apr - March: MH 5 hours	Staff costs: £6,509 JJ  £3,302 MH	No exclusions Improved national test scores of identified pupils Improved Thrive assessments across the school

Continued provision for ELSA, 2 afternoons weekly, timetable ELSA sessions for foundation phase and key stage 2 pupils		
Provision of intervention through 'Pyramid Club' and resources for ELSA	£100 (resources)	<ul style="list-style-type: none"> <li>Improved confidence for vulnerable and eFSM pupils - parent questionnaire and Thrive data</li> </ul>
<b>Family and community engagement</b>		
Implement 'Investors in Families' action plan 2020-21 including: <ul style="list-style-type: none"> <li>Reading Buddy home reading scheme</li> <li>Continuing with Parent Council</li> <li>Family Learning sessions established in partnership with HAPI project</li> <li>Healthy Schools Award 5 - focus on parent and community strands</li> <li>'Coffee morning' style workshops held regularly</li> <li>Creative afternoons continue with nursery parents</li> <li>Wider range of PTA events that involve the whole family eg family bingo</li> <li>Lads and Dads re-established</li> <li>Further develop links with Flying Start health visitor</li> </ul>	£1000 (Reading buddy subscription) £50 (ALN workshop) £265 (Creative afternoons)	See Investors in Families action plan for details: <ul style="list-style-type: none"> <li>Improved family engagement</li> <li>Improved standards for vulnerable groups</li> </ul>